

**2022 Legislature - Operating Budget  
Transaction Compare - Conf Comm Structure  
Between GovAmd+ and 23Budget**

<b>Numbers and Language Differences Agencies: F&amp;G</b>
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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Fish and Game</b>													
<b>Commercial Fisheries</b>													
<b>Central Region Fisheries Management</b>													
Restore UGF Funding for Central Region Commercial Fisheries Management and Eliminate Over-Appropriated CFEC Funds	23Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			477.8										
1201 CFEC Rcpts (DGF)			-477.8										
Establish a Sustainable Level of CFEC Fund Authority in Central Region Fisheries Management	23Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-349.9										
1201 CFEC Rcpts (DGF)			349.9										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>AYK Region Fisheries Management</b>													
Restore UGF Funding for AYK Region Commercial Fisheries Management and Eliminate Over-Appropriated CFEC Funds	23Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			556.1										
1201 CFEC Rcpts (DGF)			-556.1										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Westward Region Fisheries Management</b>													
Restore UGF Funding for Westward Region Commercial Fisheries Management and Eliminate Over-Appropriated CFEC Funds	23Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			531.3										
1201 CFEC Rcpts (DGF)			-531.3										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Statewide Fisheries Management</b>													
Fund Change to Address Projected CFEC Fund Shortfall	23Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.7										
1201 CFEC Rcpts (DGF)			-300.7										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Anchorage and Fairbanks Hatcheries</b>													
<b>Anchorage and Fairbanks Hatcheries</b>													
Rename Sport Fish Hatcheries Allocation to Anchorage/Fairbanks Hatcheries and Move to New Appropriation With Like Name	23Budget	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Fish and Game (continued)</b>													
<b>Anchorage and Fairbanks Hatcheries (continued)</b>													
<b>Anchorage and Fairbanks Hatcheries (continued)</b>													
Reduce Federal Authority and Fish and Game Fund Authority for Fund Source Realignment	23Budget	Dec	-5,886.3	-5,886.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-5,657.8										
1024 Fish/Game (Other)			-228.5										
Increase UGF for Fund Source Realignment	23Budget	Inc	4,807.8	4,807.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF)			40.4										
1004 Gen Fund (UGF)			4,767.4										
Add Federal Receipt Authority for Dingell-Johnson Funds	23Budget	Inc	1,079.1	1,079.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,079.1										
Remove Fish and Game Fund Authority	23Budget	Dec	-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)			-0.6										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Southeast Hatcheries</b>													
<b>Southeast Hatcheries</b>													
Establish New Appropriation and Allocation for Southeast Hatcheries	23Budget	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Maintain Support for Southeast Sport Fish Enhancement and Angler Opportunity	23Budget	Inc	846.1	846.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			846.1										
<b>* Allocation Difference *</b>			846.1	846.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			846.1	846.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Wildlife Conservation</b>													
<b>Wildlife Conservation</b>													
Reduce Fish and Game Fund Authority for Fund Source Realignment	23Budget	Dec	-7,500.0	-7,500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)			-7,500.0										
Add UGF Funding for Fund Source Realignment	23Budget	Inc0TI	5,000.0	5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5,000.0										
Replace UGF Funding with Fish and Game Fund Authority	23Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5,000.0										
1024 Fish/Game (Other)			5,000.0										
Increase Fish and Game Fund Authority	23Budget	Inc	1,250.0	1,250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)			1,250.0										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Fish and Game (continued)</b>													
<b>Wildlife Conservation (continued)</b>													
<b>Wildlife Conservation (continued)</b>													
Address Backlog of Surveys and Assessments to Provide Maximum Sustainable Yield and Enhance Food Security for Alaskans	23Budget	Inc	1,250.0	1,250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)			1,250.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Statewide Support Services</b>													
<b>Administrative Services</b>													
Reduce Exxon Valdez Oil Spill Authority No Longer Needed for General Administration	GovAmd+	Dec	-226.3	0.0	0.0	-226.3	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other)			-226.3										
* Allocation Difference *			226.3	0.0	0.0	226.3	0.0	0.0	0.0	0.0	0	0	0
<b>EVOS Trustee Council</b>													
Transfer Exxon Valdez Oil Spill Trustee Council to Department of Environmental Conservation	GovAmd+	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			226.3	0.0	0.0	226.3	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			1,072.4	846.1	0.0	226.3	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			1,072.4	846.1	0.0	226.3	0.0	0.0	0.0	0.0	0	0	0

## Column Definitions

**GovAmd+ (Gov Amended Plus)** - FY23 Governor's amended operating budget submitted on February 14, 2022, plus subsequent amendments including Infrastructure amendments.[GovAmd 4-4+:GovAmd 4-15+GovAmd 5-6+GovAmd 5-9+GovAmd 5-16+GovAmdNoAMHS+GovAmdAMHS+InfrastructOp]

**23Budget (FY23 Final Op Budget)** - Sum of the 23 Enacted, Enacted Bills, and 23Adjust columns to reflect the total FY23 operating budget. FY23 RPLs and supplemental appropriations will increase the budget as they are approved. [Enacted Bills+Adjournment+23 Vetoes+23Adjust]